

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Southeast Fountain School Corp (2455)**

<b>Southeast Fountain School Corp (2455)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$4,115,059	\$4,003,358	\$3,769,465	\$3,504,506	-4%	-7%
Purchased Professional and Technical Instruction Services (311)	\$399,219	\$432,961	\$375,099	\$439,433	2%	17%
Group Health Insurance (222)	\$557,439	\$469,765	\$400,933	\$354,416	-11%	-12%
Noncertified Salaries (120)	\$296,785	\$269,212	\$289,912	\$285,328	-1%	-2%
Social Security-Certified Employee Retirement (212)	\$306,824	\$292,346	\$270,310	\$250,669	-5%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$210,673	\$209,290	\$214,666	\$220,464	1%	3%
Textbooks (630)	\$153,957	\$241,496	\$79,682	\$128,800	-4%	62%
Operational Supplies (611)	\$112,054	\$124,270	\$105,278	\$117,403	1%	12%
Equipment (730)	\$42,112	\$83,350	\$56,307	\$86,424	20%	53%
Pre-2008 object code - temporary salaries (header) (130)	\$101,815	\$102,088	\$72,230	\$77,938	-6%	8%
Other Employee Benefits (241 to 290)	\$49,802	\$69,515	\$99,314	\$60,071	5%	-40%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$63,410	\$60,964	\$54,010	\$47,170	-7%	-13%
Public Employees Retirement Fund (214)	\$16,905	\$19,991	\$25,930	\$28,151	14%	9%
Travel (580)	\$33,273	\$25,471	\$24,867	\$22,851	-9%	-8%
Social Security-Noncertified Employee Retirement (211)	\$22,577	\$20,380	\$21,765	\$21,600	-1%	-1%
Other Purchased Professional and Technical Services (319)	\$200	\$5,355	\$12,083	\$19,933	216%	65%
Library Books (640)	\$11,093	\$5,861	\$4,149	\$14,051	6%	239%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$15,178	\$14,800	\$13,520	\$12,485	-5%	-8%
Transfer Tuition to Other School Corporations Within the State (561)	\$13,221	\$11,278	\$12,665	\$12,467	-1%	-2%
Computer Hardware (741)	\$18,385	\$39,719	\$39,893	\$11,985	-10%	-70%
Technology Related Professional Development (748)	\$11,307	\$3,345	\$275	\$5,404	-17%	> 500%
Group Life Insurance (221)	\$8,841	\$6,802	\$5,216	\$4,870	-14%	-7%
Other Purchased Services (593)	\$1,501	\$1,865	\$3,301	\$4,466	31%	35%
Dues and Fees (810)	\$4,907	\$4,391	\$4,381	\$4,076	-5%	-7%
Postage and Postage Machine Rental (532)	\$2,354	\$3,371	\$3,183	\$2,446	1%	-23%
Other General Supplies (615, 660 to 689)	\$13,066	\$4,510	\$3,900	\$1,795	-39%	-54%
Periodicals (650)	\$1,900	\$1,276	\$729	\$1,264	-10%	73%
Purchased Property Services; Repairs and Maintenance Services (430)	\$853	\$1,662	\$864	\$569	-10%	-34%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$542	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$11,898	\$2,763	\$13,426	\$453	-56%	-97%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$10,000	\$0	\$0	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,585	\$19,170	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$1,404	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$10,079	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,617,675</b>	<b>\$6,560,625</b>	<b>\$5,977,353</b>	<b>\$5,742,028</b>	<b>-3%</b>	<b>-4%</b>

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Southeast Fountain School Corp (2455)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$547,013	\$510,162	\$559,725	\$568,600	1%	2%
Noncertified Salaries (120)	\$195,092	\$190,989	\$186,817	\$190,172	-1%	2%
Group Health Insurance (222)	\$67,310	\$84,152	\$89,254	\$81,722	5%	-8%
Teacher Retirement Fund, After 7-1-95 (216)	\$36,454	\$40,889	\$45,987	\$46,829	6%	2%
Social Security-Certified Employee Retirement (212)	\$40,709	\$37,314	\$41,020	\$41,820	1%	2%
Other Employee Benefits (241 to 290)	\$28,428	\$20,681	\$21,681	\$21,650	-7%	0%
Public Employees Retirement Fund (214)	\$11,173	\$14,115	\$16,719	\$19,789	15%	18%
Social Security-Noncertified Employee Retirement (211)	\$14,634	\$13,985	\$13,700	\$13,868	-1%	1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,558	\$3,662	\$3,649	\$3,667	1%	0%
Operational Supplies (611)	\$2,946	\$2,415	\$3,353	\$3,440	4%	3%
Equipment (730)	\$0	\$0	\$0	\$2,890	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,982	\$1,910	\$1,938	\$2,011	0%	4%
Other Purchased Professional and Technical Services (319)	\$3,052	\$3,028	\$2,074	\$1,034	-24%	-50%
Group Life Insurance (221)	\$962	\$764	\$643	\$621	-10%	-3%
Purchased Professional and Technical Pupil Services (313)	\$254	\$0	\$242	\$0	-100%	-100%
Purchased Professional and Technical Instruction Services (311)	\$366	\$380	\$400	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$953,932</b>	<b>\$924,447</b>	<b>\$987,200</b>	<b>\$998,113</b>	<b>1%</b>	<b>1%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$976,054	\$979,703	\$997,932	\$997,832	1%	0%
Other Purchased Professional and Technical Services (319)	\$676,596	\$650,317	\$602,978	\$598,478	-3%	-1%
Vehicles (731)	\$241,821	\$200,282	\$198,075	\$278,300	4%	41%
Light and Power - Other than Heating and Cooling (625)	\$278,650	\$267,266	\$228,241	\$229,912	-5%	1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$38,450	\$51,240	\$72,670	\$205,647	52%	183%
Operational Supplies (611)	\$232,544	\$194,334	\$218,812	\$202,586	-3%	-7%
Gasoline and Lubricants (613)	\$123,269	\$138,445	\$146,378	\$151,464	5%	3%
Certified Salaries (110)	\$94,471	\$100,965	\$69,423	\$97,495	1%	40%
Public Employees Retirement Fund (214)	\$52,820	\$67,375	\$84,413	\$96,464	16%	14%
Equipment (730)	\$77,803	\$25,506	\$123,781	\$92,132	4%	-26%
Heating and Cooling for Buildings - Gas (622)	\$77,736	\$50,306	\$58,252	\$78,300	0%	34%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$64,320	\$70,154	\$82,175	\$77,685	5%	-5%
Social Security-Noncertified Employee Retirement (211)	\$72,289	\$72,203	\$74,822	\$73,753	1%	-1%
Group Health Insurance (222)	\$138,481	\$84,635	\$70,802	\$66,372	-17%	-6%
Workers Compensation Insurance (225)	\$38,655	\$44,323	\$39,221	\$38,096	0%	-3%

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Severance/Early Retirement Pay (213)	\$0	\$0	\$18,667	\$28,667	N/A	54%
Utility Services Removal of Refuse and Garbage (412)	\$11,851	\$12,275	\$15,610	\$12,276	1%	-21%
Telephone (531)	\$21,469	\$20,811	\$11,724	\$12,150	-13%	4%
Utility Services Water and Sewage (411)	\$13,814	\$14,859	\$13,866	\$11,078	-5%	-20%
Other Employee Benefits (241 to 290)	\$11,320	\$11,320	\$6,571	\$10,240	-2%	56%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,920	\$10,601	\$8,839	\$9,975	0%	13%
Connectivity (744)	\$8,362	\$7,725	\$7,725	\$9,081	2%	18%
Social Security-Certified Employee Retirement (212)	\$6,939	\$7,432	\$6,984	\$7,420	2%	6%
Purchased Professional and Technical Board of Education Services (318)	\$5,945	\$1,484	\$896	\$6,746	3%	> 500%
Textbooks (630)	\$1,198	\$1,811	\$1,257	\$2,741	23%	118%
Awards (875)	\$1,852	\$1,695	\$3,648	\$2,660	9%	-27%
Postage and Postage Machine Rental (532)	\$880	\$1,367	\$1,932	\$1,971	22%	2%
Advertising (540)	\$966	\$1,118	\$1,038	\$1,966	19%	89%
Tires and Repairs (612)	\$12,743	\$15,307	\$1,618	\$1,014	-47%	-37%
Group Life Insurance (221)	\$1,263	\$1,022	\$823	\$753	-12%	-9%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$575	\$573	\$536	\$616	2%	15%
Travel (580)	\$433	\$68	\$4,852	\$291	-9%	-94%
Technology Related Professional Development (748)	\$1,912	\$1,897	\$608	\$163	-46%	-73%
Miscellaneous Objects (876 to 899)	\$5,664	\$4,310	\$1,256	\$156	-59%	-88%
Official Bond Premiums (525)	\$720	\$432	\$1,058	\$144	-33%	-86%
Dues and Fees (810)	\$485	\$430	\$800	\$50	-43%	-94%
Unemployment compensation (230)	\$17,774	\$8,322	\$2,675	\$0	-100%	-100%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$233	\$0	N/A	-100%
Purchased Services; Student Transportation Services (510)	\$35,410	\$3,179	\$0	\$0	-100%	N/A
Interest on Bonds or Notes (832)	\$2	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$1,706	\$0	\$0	N/A	N/A
Stipends (131)	\$0	\$0	\$42,250	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$3,355,455</b>	<b>\$3,126,799</b>	<b>\$3,223,441</b>	<b>\$3,404,674</b>	<b>0%</b>	<b>6%</b>
<b>Nonoperational</b>						
Purchased Property Services; Construction Services (450)	\$302,000	\$302,000	\$435,610	\$526,718	15%	21%
Interest on Bonds or Notes (832)	\$216,188	\$195,438	\$168,750	\$425,000	18%	152%
Buildings (720)	\$510,000	\$525,000	\$560,915	\$280,000	-14%	-50%
Improvements Other Than Buildings (715)	\$0	\$0	\$27,141	\$157,698	N/A	481%
Purchased Property Services; Repairs and Maintenance Services (430)	\$259,511	\$208,359	\$129,527	\$83,629	-25%	-35%
Certified Salaries (110)	\$87,547	\$97,382	\$95,427	\$77,510	-3%	-19%

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Equipment (730)	\$140,999	\$44,008	\$84,363	\$72,014	-15%	-15%
Noncertified Salaries (120)	\$43,818	\$32,162	\$40,697	\$53,235	5%	31%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,951	\$7,086	\$7,515	\$6,023	-4%	-20%
Social Security-Certified Employee Retirement (212)	\$6,697	\$7,431	\$7,414	\$5,928	-3%	-20%
Social Security-Noncertified Employee Retirement (211)	\$3,352	\$2,460	\$3,112	\$4,073	5%	31%
Awards (875)	\$3,400	\$2,857	\$2,500	\$4,000	4%	60%
Other Purchased Professional and Technical Services (319)	\$0	\$37,607	\$87,256	\$3,997	N/A	-95%
Bank Service Charges (871)	\$3,700	\$0	\$0	\$3,107	-4%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$592	\$750	\$674	\$551	-2%	-18%
Public Employees Retirement Fund (214)	\$519	\$811	\$322	\$524	0%	63%
Operational Supplies (611)	\$10	\$1,245	\$1,159	\$23	23%	-98%
Purchased Professional and Technical Statistical Services (317)	\$0	\$4,000	\$0	\$0	N/A	N/A
Redemption of Principal (831)	\$75,000	\$37,500	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$700	\$0	\$700	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$1,660,982</b>	<b>\$1,506,095</b>	<b>\$1,653,083</b>	<b>\$1,704,030</b>	<b>1%</b>	<b>3%</b>
<b>Grand Total</b>	<b>\$12,588,043</b>	<b>\$12,117,965</b>	<b>\$11,841,077</b>	<b>\$11,848,845</b>	<b>-2%</b>	<b>0%</b>